

Proposed Rates and Charges 2019-20

			2018-19 Published Rates & Charges £	2019-20 Proposed Rates & Charges £	Basis of Increase
Client Contributions for Residential Care (ref 2.5.1 & 2.5.2)					
	Older People - Maximum	per week	480.80	494.26	Based on 2019-20 KCC pay award of 2.8%
	People with Learning Difficulties - Maximum	per week	655.42	673.77	Based on 2019-20 KCC pay award of 2.8%
Deferred Payments (ref 2.6.4)					
	Administration Charge	Set up Fee	498.37	511.87	Recalculated Cost uplifted at CPI rate of 2.4%
		Annual Fee	67.49	69.54	Recalculated Cost uplifted at CPI rate of 2.4%
Personal Expenses Allowance (ref 2.7.1)					
		per week	24.90	24.90	as published by Dept. of Health and Social Care
Administration Fee for Self-Funders - Non Residential Care (ref 2.8.3)					
		Annual Fee	106.91	109.80	Based on 2019-20 KCC pay award of 2.8%
Non-Residential Adult Services					
					As per Non Residential Charging Policy
Better Homes Active Lives (PFI) Schemes (ref 2.10.2 & 2.10.3)					
	Older People	per week	15.58	15.94	Figure must be divisible by 2. Uplifted at CPI rate of 2.4%
	People with Learning Difficulties	per week	46.64	47.76	Figure must be divisible by 2. Uplifted at CPI rate of 2.4%
Blue Badges (2.11)					
		per application	10.00	10.00	No change to Rate for 18-19
Day Care Charging for In-House Services (2.12.1)					
	Learning Disability Standard - Day	per day	39.08	39.08	Based on 2019-20 KCC pay award of 2.8%
	Learning Disability Standard - Half Day	per session	19.54	19.54	Based on 2019-20 KCC pay award of 2.8%
	Learning Disability Enhanced - Day	per day		88.00	Recalculated Charge
	Learning Disability Enhanced - Half Day	per session		44.00	Recalculated Charge
	Learning Disability Specialist - Day	per day		132.00	Recalculated Charge
	Learning Disability Specialist - Half Day	per session		66.00	Recalculated Charge
	Older people - Day centre	per day	31.14	32.01	Based on 2019-20 KCC pay award of 2.8%
	Older people - Day centre half day	per session	15.58	16.02	Based on 2019-20 KCC pay award of 2.8%
	Physical disability - day centre	per day	37.17	38.21	Based on 2019-20 KCC pay award of 2.8%
	Physical disability - day centre half day	per session	18.59	19.11	Based on 2019-20 KCC pay award of 2.8%
	Older people with mental health needs - day centre	per day	36.81	37.84	Based on 2019-20 KCC pay award of 2.8%
In House Homecare Rates (ref 2.13.1)					
	Social	1/2 hour	7.95	8.17	Based on 2019-20 KCC pay award of 2.8%
	Social	3/4 hour	10.60	10.90	Based on 2019-20 KCC pay award of 2.8%
	Social	1 hour	13.75	14.14	Based on 2019-20 KCC pay award of 2.8%
	Unsocial	1/2 hour	9.01	9.26	Based on 2019-20 KCC pay award of 2.8%
	Unsocial	3/4 hour	11.92	12.25	Based on 2019-20 KCC pay award of 2.8%
	Unsocial	1 hour	15.25	15.68	Based on 2019-20 KCC pay award of 2.8%
Meals Charges/Other Snacks - Local Authority Day Centres (ref 2.14.1)					
	Meal Charge	per meal	4.05	4.15	Based on CPI rate as at Sept. 2018 of 2.4%
	Meals and Other Snacks	per meal	5.05	5.15	Same as hot meal + £1 for snacks
	Refreshment	flat rate	1.00	1.00	No Change
Voluntary Drivers/Escorts Mileage Rate (ref 2.15)					
		per mile	0.45	0.45	Based on the Chancellor of Exchequer budget strategy
OLA Charges for Review and Assessment of Adult Services (ref 2.16.1)					
		Hourly Rate	72.24	74.26	Based on 2019-20 KCC pay award of 2.8%